Missouri Department of Transportation

Fiscal Year 2002
Financial & Statistical Summary
For Roads & Bridges

Office of Resource Management

(573) 526-2561

Missouri Department of Transportation
Fiscal Year 2002
Financial & Statistical Summary
For Roads & Bridges

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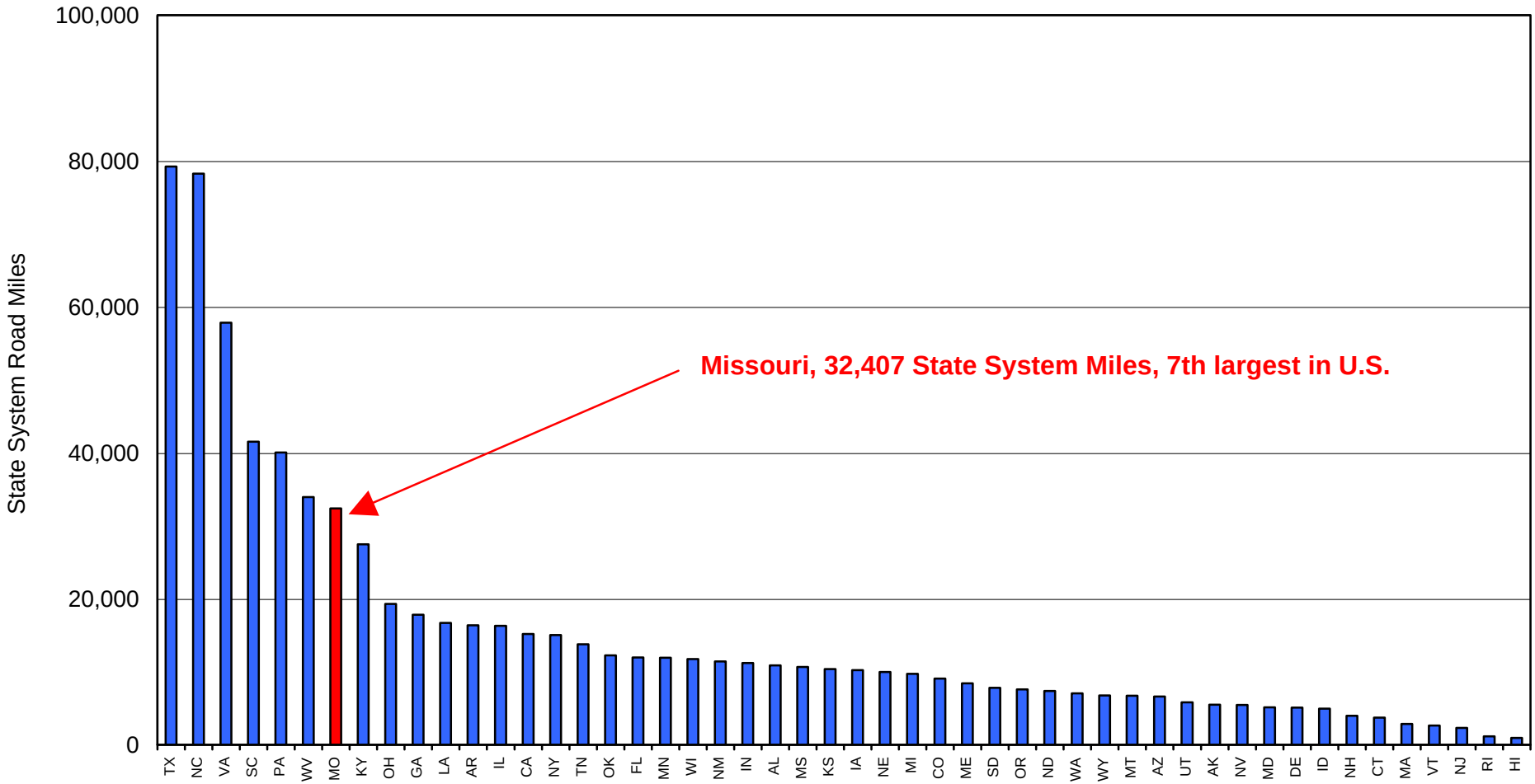
MoDOT State Comparisons

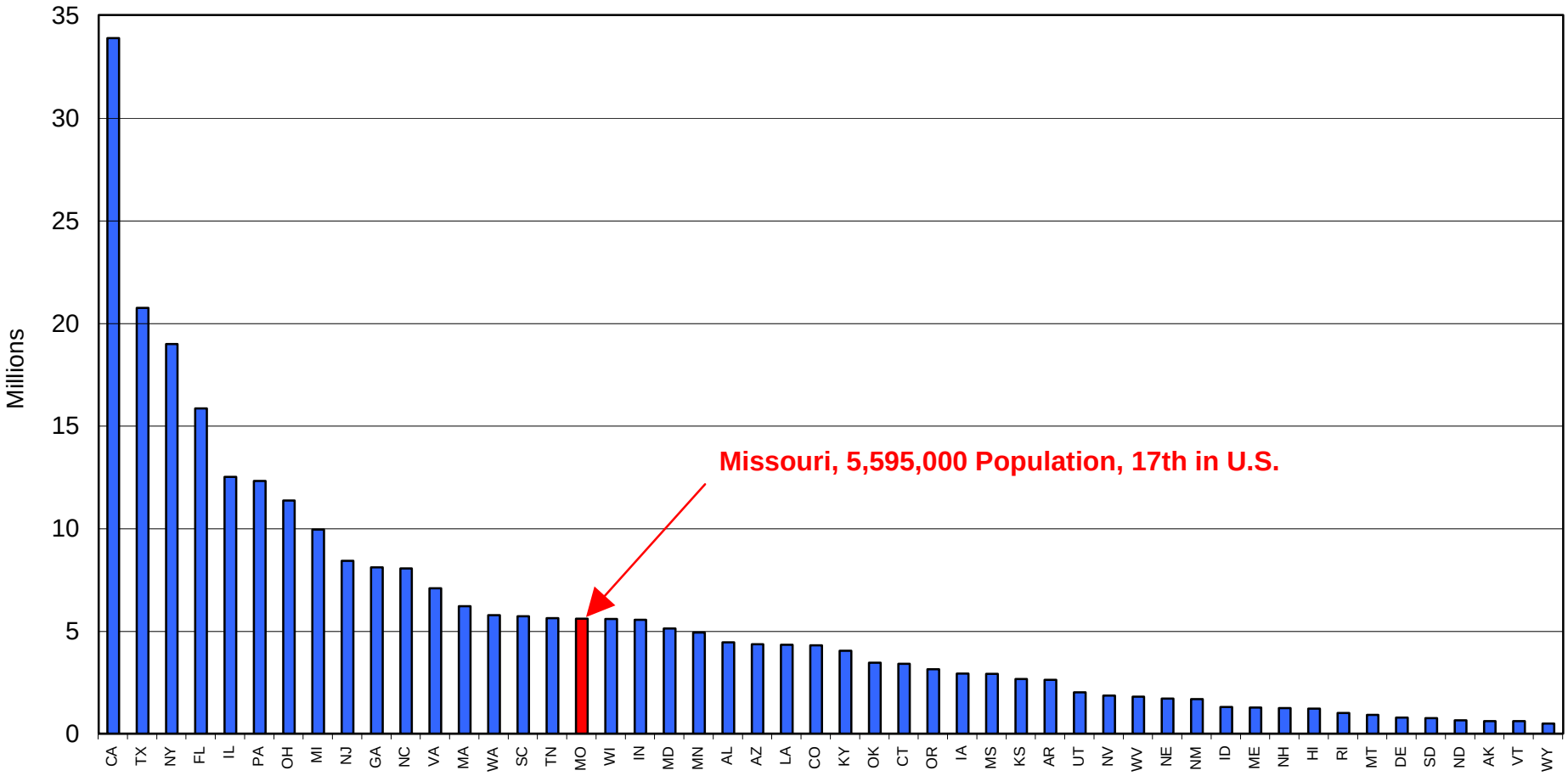
Comparison of 2000 State System Road Miles


State System Road Miles
100,000
80,000
60,000
40,000
20,000
0
Missouri, 32,407 State System Miles, 7th largest in U.S.
TX NC VA SC PA WV MO KY OH GA LA AR IL CA NY TN OK FL MN WI NM IN AL MS KS IA NE MI CO ME SD OR ND WA WY MT AZ UT AK NV MD DE ID NH CT MA VT NJ RI HI

Source: 2000 FHWA Highway Statistics

MoDOT State Comparisons

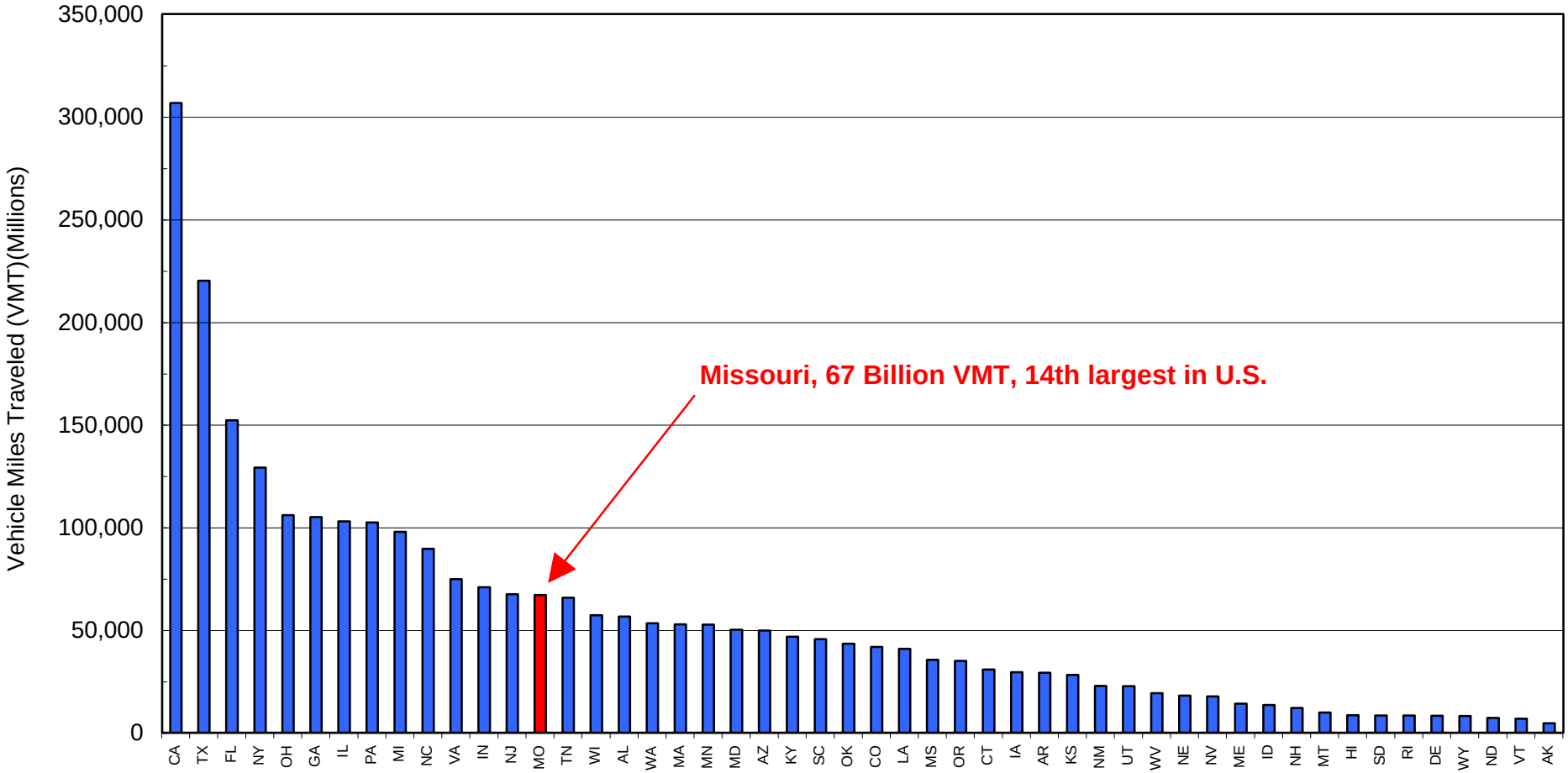
Comparison of 2000 State Population


Millions
35
30
25
20
15
10
5
0
Missouri, 5,595,000 Population, 17th in U.S.
CA TX NY FL IL PA OH MI NJ GA NC VA MA WA SC TN MO WI IN MD MN AL AZ LA CO KY OK CT OR IA MS KS AR UT NV WV NE NM ID ME NH HI RI MT DE SD ND AK VT WY

Source: 2000 FHWA Highway Statistics

MoDOT State Comparisons

Comparison of 2000 Total Vehicle Miles Traveled


Vehicle Miles Traveled (VMT)(Millions)
350,000
300,000
250,000
200,000
150,000
100,000
50,000
0
Missouri, 67 Billion VMT, 14th largest in U.S.
CA TX FL NY OH GA IL PA MI NC VA IN NJ MO TN WI AL WA MA MN MD AZ KY SC OK CO LA MS OR CT IA AR KS NM UT WV NE NV ME ID NH MT HI SD RI DE WY ND VT AK

Source: 2000 FHWA Highway Statistics

MoDOT STATE HIGHWAY MILES COMPARISON
VEHICLE MILES OF TRAVEL
2000 CALENDAR YEAR

	TOTAL SYSTEM		STATE SYSTEM		TOTAL SYSTEM VMT	
	MILES	RANKING	MILES	RANKING	MILES (Millions)	RANKING
Alabama	94,311	18	10,892	23	56,534	17
Alaska	12,823	47	5,509	39	4,613	50
Arizona	55,193	34	6,611	37	49,768	22
Arkansas	97,600	17	16,373	12	29,167	32
California	168,077	2	15,180	14	306,649	1
Colorado	85,411	23	9,086	29	41,771	26
Connecticut	20,845	44	3,718	45	30,756	30
Delaware	5,781	49	5,096	42	8,240	46
Florida	116,651	10	11,961	18	152,136	3
Georgia	114,726	11	17,837	10	105,010	6
Hawaii	4,279	50	944	50	8,543	43
Idaho	46,458	35	4,955	43	13,534	40
Illinois	138,371	3	16,298	13	102,866	7
Indiana	93,607	19	11,215	22	70,862	12
Iowa	113,376	12	10,243	26	29,433	31
Kansas	134,583	4	10,384	25	28,130	33
Kentucky	79,266	26	27,474	8	46,803	23
Louisiana	60,900	32	16,696	11	40,849	27
Maine	22,669	43	8,406	30	14,190	39
Maryland	30,497	41	5,130	41	50,174	21
Massachusetts	35,312	40	2,848	46	52,796	19
Michigan	121,980	7	9,713	28	97,792	9
Minnesota	132,251	5	11,928	19	52,601	20
Mississippi	73,500	27	10,653	24	35,536	28
Missouri	**123,037**	**6**	**32,407**	**7**	**67,083**	**14**
Montana	69,567	29	6,710	36	9,882	42
Nebraska	92,792	20	9,970	27	18,081	37
Nevada	37,855	37	5,457	40	17,639	38
New Hampshire	15,210	45	3,984	44	12,021	41
New Jersey	36,023	39	2,308	48	67,446	13
New Mexico	59,926	33	11,416	21	22,760	34
New York	112,783	13	15,026	15	129,057	4
North Carolina	99,814	16	78,267	2	89,504	10
North Dakota	86,611	22	7,378	33	7,217	48
Ohio	116,965	9	19,290	9	105,898	5
Oklahoma	112,634	14	12,270	17	43,355	25
Oregon	66,904	30	7,590	32	35,010	29
Pennsylvania	119,642	8	40,051	5	102,337	8
Rhode Island	6,053	48	1,169	49	8,359	45
South Carolina	64,920	31	41,529	4	45,538	24
South Dakota	83,471	24	7,793	31	8,432	44
Tennessee	87,418	21	13,790	16	65,732	15
Texas	301,034	1	79,261	1	220,064	2
Utah	41,855	36	5,835	38	22,597	35
Vermont	14,275	46	2,631	47	6,811	49
Virginia	70,391	28	57,853	3	74,801	11
Washington	80,209	25	7,046	34	53,330	18
West Virginia	37,276	38	33,930	6	19,242	36
Wisconsin	112,360	15	11,753	20	57,266	16
Wyoming	27,325	42	6,759	35	8,090	47
Total	3,934,817		770,623		2,746,305	

Ranking of 1 = largest.

Data from Federal Highway Statistics 2000

Missouri Department of Transportation

Historical Revenue and Disbursements

(Thousands of Dollars)

REVENUE

	Fiscal Year (Ending 6/30)									
State Revenue	1993	1994**	1995**	1996	1997	1998 (1)	1999 (1)	2000 (1)	2001 (1)	2002
Gas Tax	264,831	276,110	311,763	319,394	361,607	353,926	349,847	373,725	368,818	379,061
Special Fuel Tax	81,332	89,842	103,382	108,971	125,767	125,391	132,757	136,760	134,686	135,729
Reimb.Refunds & Collection Costs	8,445	8,184	9,012	11,121	11,811	11,997	12,984	11,748	11,466	12,453
Fuel Tax Refunds	(30,438)	(30,241)	(37,058)	(37,076)	(38,926)	(45,725)	(42,317)	(42,080)	(44,221)	(33,510)
Net Motor Fuel	**324,170**	**343,895**	**387,099**	**402,410**	**460,259**	**445,589**	**453,271**	**480,153**	**470,749**	**493,733**
Motor Vehicle Licenses	182,576	186,073	194,646	201,860	207,885	202,570	212,496	219,736	248,484	228,640
Truck Regulation Fees	2,593	1,918	3,259	2,919	2,703	2,968	3,175	3,017	2,789	2,600
Motor Vehicle Insp. Fees	2,330	2,303	2,319	2,380	2,203	2,226	2,208	2,447	2,511	2,832
Drivers License	12,339	12,791	14,109	14,894	15,291	17,105	17,778	16,128	20,320	20,964
Motor Vehicle Use Tax	32,493	35,362	38,402	40,393	43,788	44,736	45,280	49,097	46,728	50,429
Motor Vehicle Sales Tax	62,901	78,568	84,737	89,935	92,203	97,556	106,897	129,175	116,643	129,595
Interest	1,761	2,461	5,368	5,980	5,551	8,435	9,132	8,545	16,165	11,988
Misc. Income & Deposits	36,695	35,660	54,686	35,828	35,326	82,362	54,179	100,679	101,294	88,549
Net State Revenue	**657,858**	**699,031**	**784,625**	**796,599**	**865,209**	**903,547**	**904,416**	**1,008,977**	**1,025,683**	**1,029,330**
Federal Aid Reimbursement * (FHWA only)	347,708	412,921	438,998	372,687	399,854	412,586	441,280	617,303	592,366	795,200
Total Revenue	**1,005,566**	**1,111,952**	**1,223,623**	**1,169,286**	**1,265,063**	**1,316,133**	**1,345,696**	**1,626,280**	**1,618,049**	**1,824,530**
Bond Proceeds	-	-	-	-	-	-	-	-	255,969	413,049
Total Revenue & Bond Proceeds	**1,005,566**	**1,111,952**	**1,223,623**	**1,169,286**	**1,265,063**	**1,316,133**	**1,345,696**	**1,626,280**	**1,874,018**	**2,237,579**

DISBURSEMENTS (cash basis through FY 2001, budget basis beginning FY 2002)***

Non-Construction Disbursements	1993	1994**	1995**	1996	1997	1998 (1)	1999 (1)	2000 (1)	2001 (1)	2002
Maintenance	253,782	325,562	301,418	283,765	299,342	272,505	277,434	283,807	291,389	263,990
Administration	28,353	26,396	27,040	27,694	26,036	23,577	25,043	44,313	53,112	47,236
Service Operations	-	-	-	-	-	-	-	102,580	101,253	99,225
Debt Service	-	-	-	-	-	-	-	-	758	25,098
Other State Depts.	49,926	56,958	56,962	62,755	71,233	72,325	65,931	70,213	74,687	62,843
Highway Patrol	80,541	82,527	80,323	106,467	101,989	103,064	100,912	101,151	121,127	118,547
Road & Highway Fund Article X Refunds (2)	-	-	-	-	-	9,392	6,929	3,880	2,271	-
Total Non-Construction Disbursements	**412,602**	**491,443**	**465,743**	**480,681**	**498,600**	**480,863**	**476,249**	**605,944**	**644,597**	**616,939**
Construction Disbursements	552,389	610,985	712,647	732,382	781,623	809,170	873,188	992,569	1,073,163	1,328,992
Total Disbursements	**964,991**	**1,102,428**	**1,178,390**	**1,213,063**	**1,280,223**	**1,290,033**	**1,349,437**	**1,598,513**	**1,717,760**	**1,945,931**
Ending Fund Balance	**83,725**	**93,249**	**138,482**	**94,705**	**79,545**	**105,645**	**101,904**	**129,671**	**285,929**	**577,577**
* Includes FAU and off system funds of	31,000	31,000	40,700	35,100	40,100	41,000	46,900	53,700	42,100	55,490

** F.Y. 1994 Federal Reimbursement and Maintenance reflects $43 Million related to 1993 flood.

** F.Y. 1995 Federal Reimbursement and Maintenance reflects $25 Million related to 1993 flood.

*** Construction, Service Operations, Administration and Maintenance include Fringe Benefits.

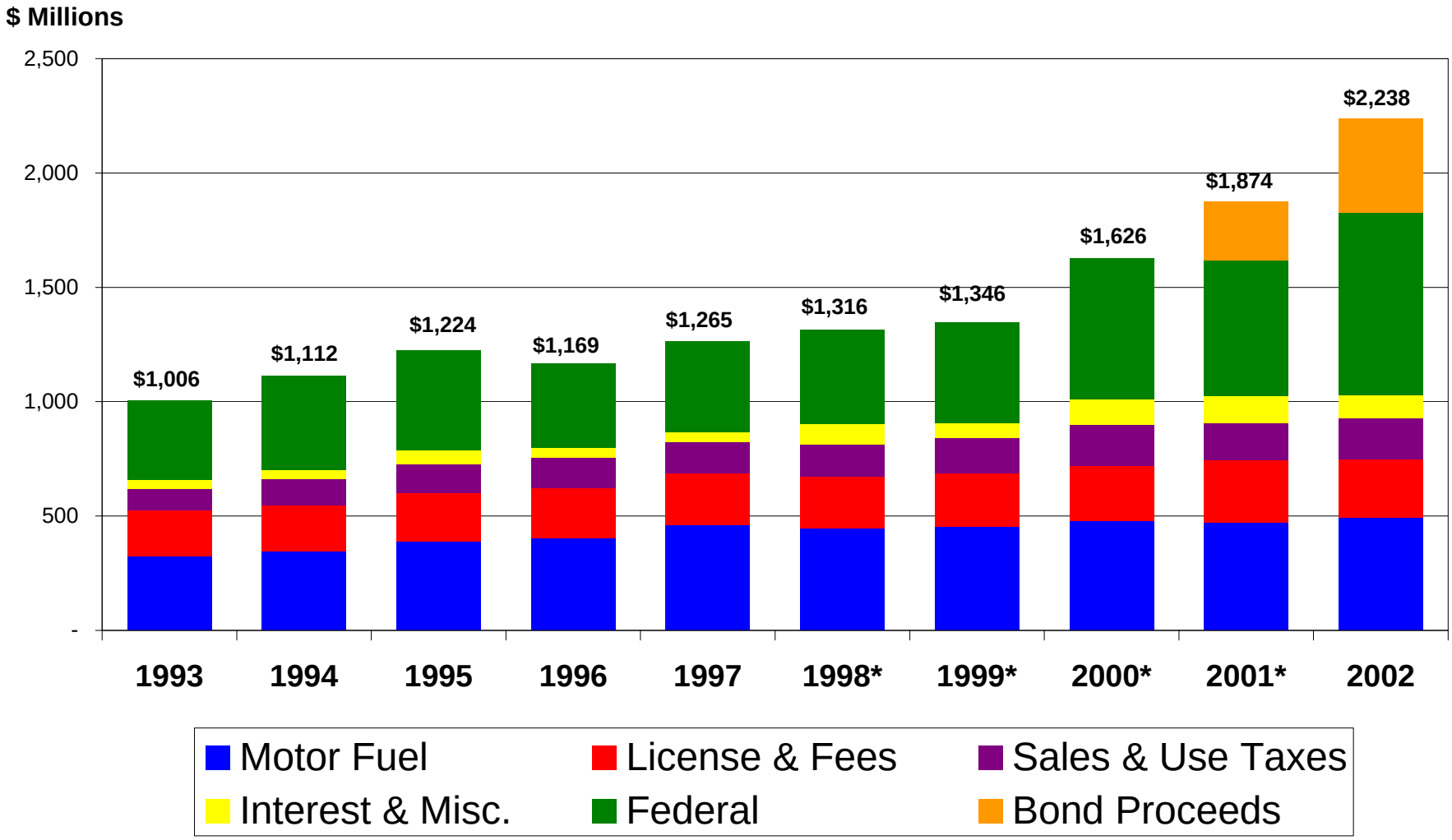
(1) The following amounts were withheld from the Motor Fuel Tax Fund to pay for MoDOT's share of Hancock refunds (FY95 & FY96 Hancock refunds paid in FY98; FY97 paid in FY99; FY98 paid in FY00, etc.):

	FY98	FY99	FY00	FY01
Gas Tax	$13,674	$12,209	$10,402	$5,676
Special Fuel Tax	4,845	4,633	3,090	1,631
Motor Vehicle Licenses	4,383	3,436	-	-
Motor Vehicle Sales Tax	4,161	3,385	-	-
	$27,063	$23,663	$13,492	$7,307

(2) Amount transferred from the State Road Fund and the State Highway and Transportation Fund to pay for the remaining portion of the FY95, FY96, FY97, FY98 and FY99 refunds due to total state income exceeding constitutional revenue limits.

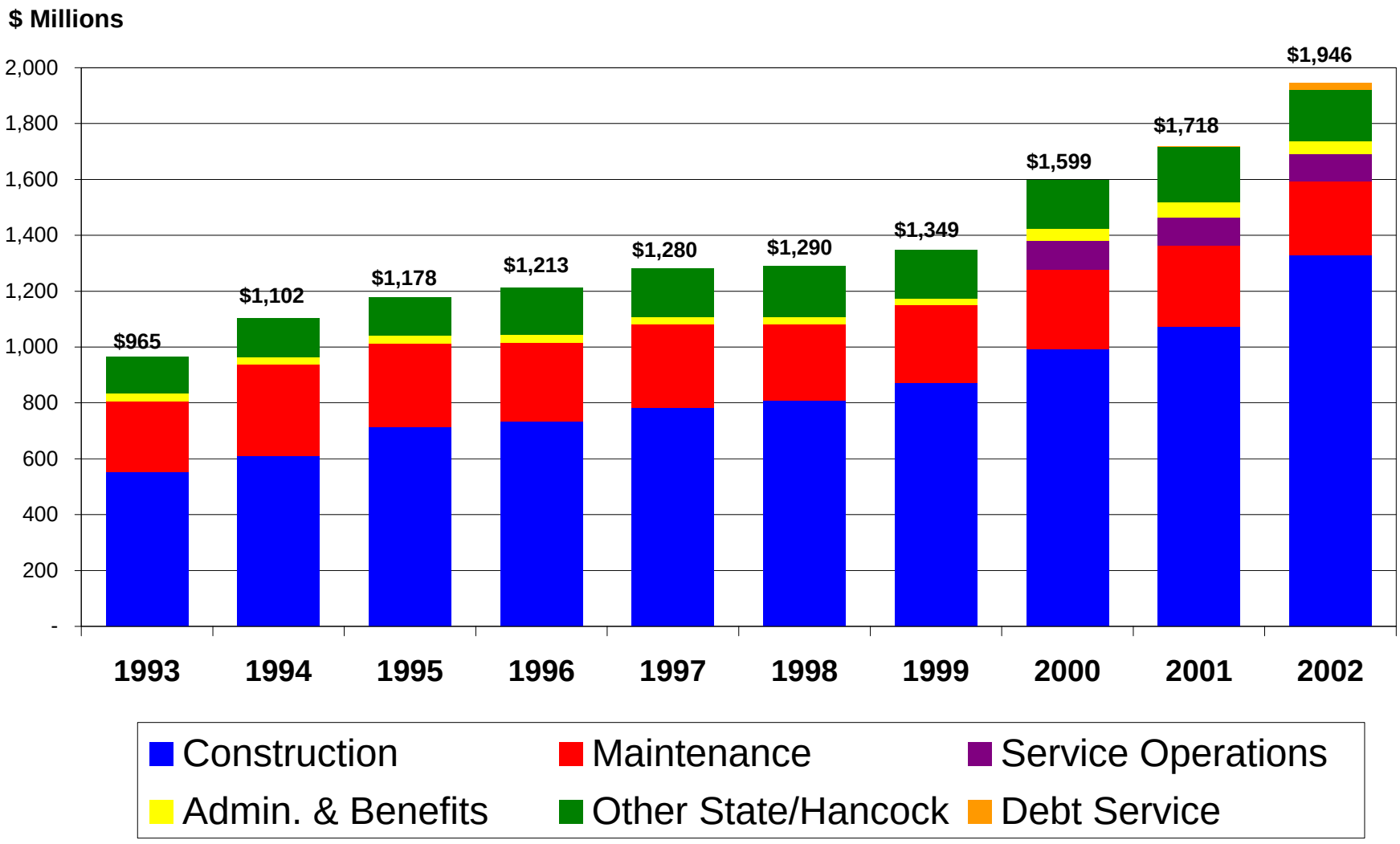
Missouri Department of Transportation

Sources of Revenue & Bond Proceeds
Fiscal Years 1993-2002



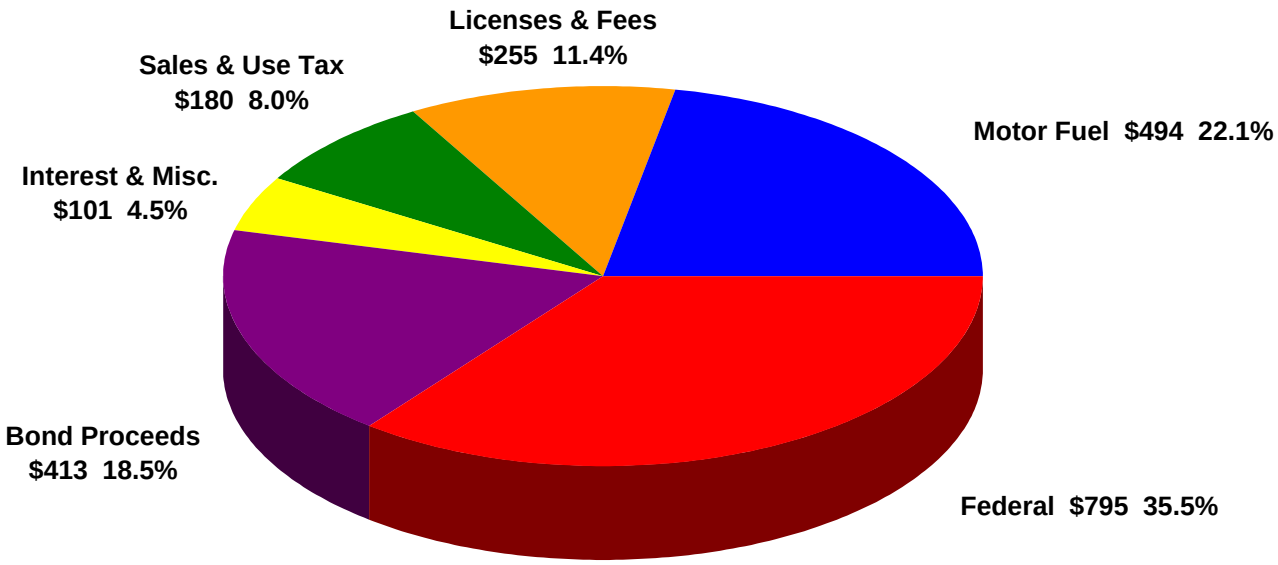
* Net of Article X Refunds

Missouri Department of Transportation
Total Disbursements*
Fiscal Years 1993-2002

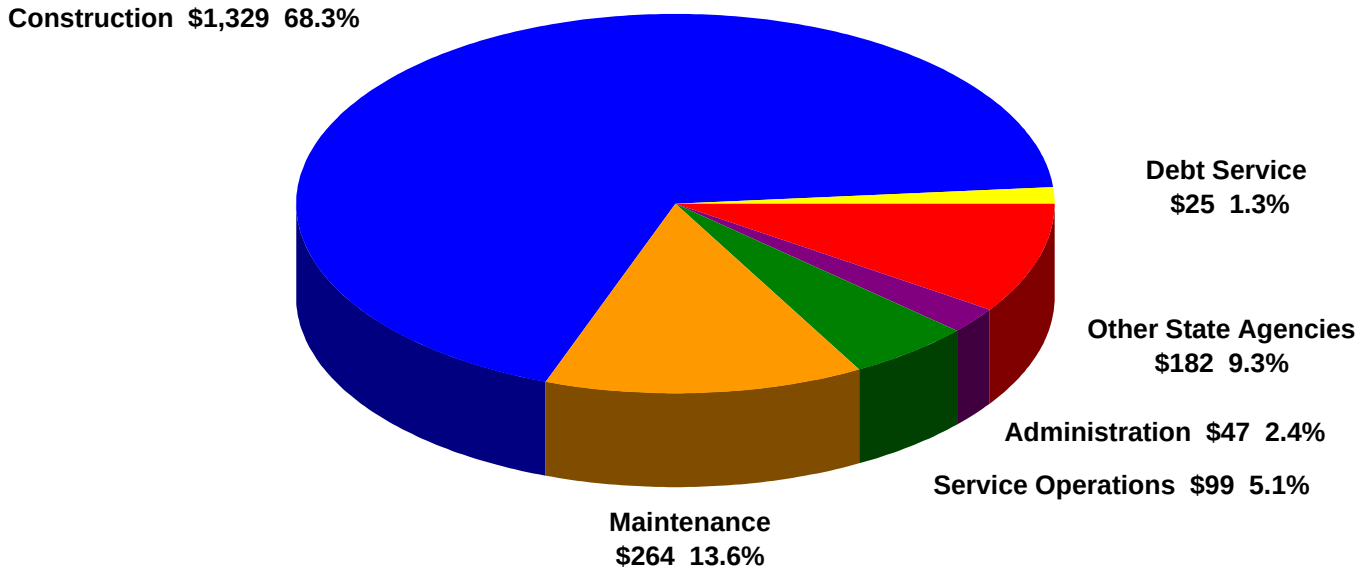


*Cash basis through 2001, budget basis beginning 2002

Missouri Department of Transportation
FY02 Revenue & Disbursements (Millions)



FY 02 Revenue & Bond Proceeds
$2,238 Million

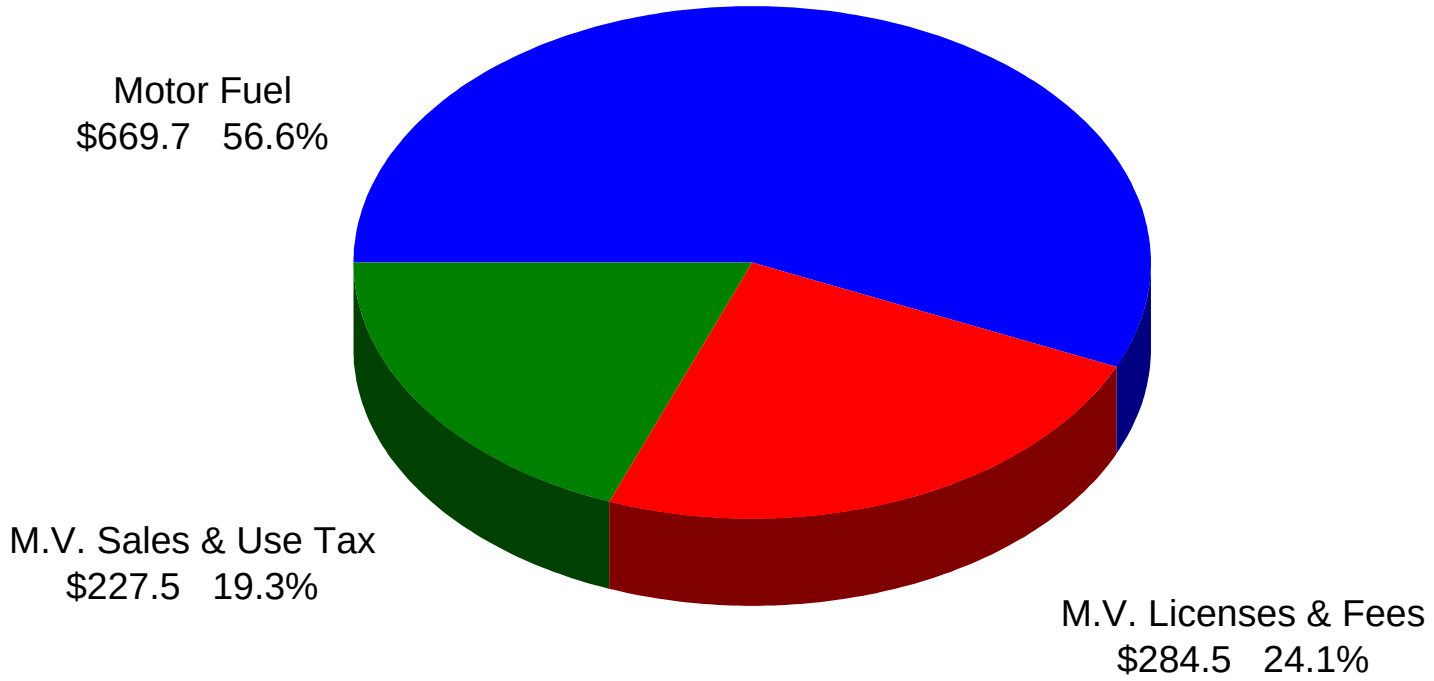


FY02 Disbursements (Budget Basis)
$1,946 Million

Missouri Department of Transportation

Total State User Fees Collected*
For Roads and Bridges

(Millions)



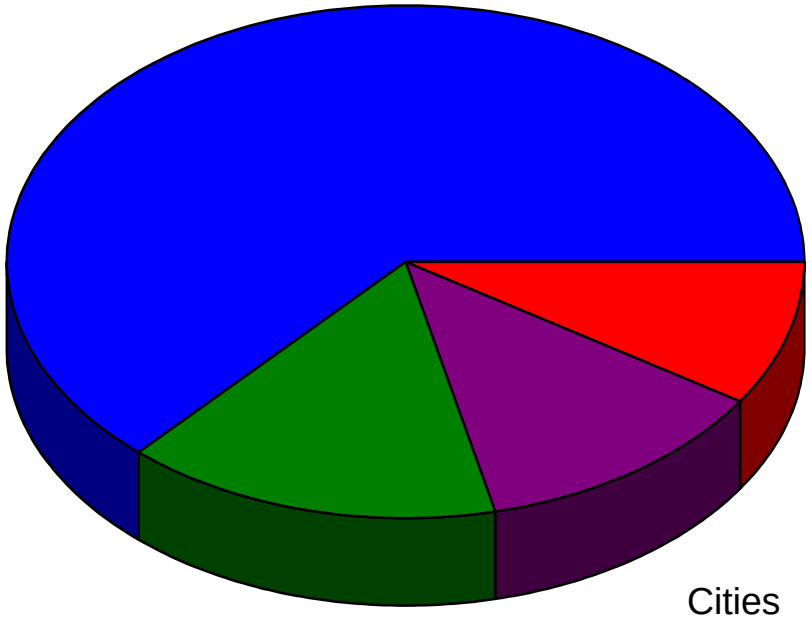
FY 02 Total $1,181.7 Million

*Net of Motor Fuel Tax Refunds
($33.5 Million)

Missouri Department of Transportation

Total State User Fees Distributed*
For Roads and Bridges

(Millions)



FY 02 Total $1,181.7 Million

*Net of Motor Fuel Tax Refunds
($33.5 Million)

Summary of Major Federal Fund Categories

By Federal Fiscal Year
(In Thousands)

Fund Categories	Normal Partic. Percent	1994	1995	1996 (1)	1997	1998	1999	2000	2001	2002 (2)
Interstate Maintenance	90	73,404	72,938	64,848	73,205	97,467	119,167	127,524	130,805	129,118
Interstate Maint. Discretionary	90	-	-	-	-	-	-	-	4,390	19,432
Bridge Replacement	80	83,954	83,412	70,873	81,550	100,934	114,143	135,878	150,266	147,935
Bridge Repl. Discretionary	80	-	-	7,000	2,000	-	23,921	6,394	11,385	9,352
National Highway System	80	79,880	79,716	69,553	79,246	100,228	124,005	131,755	135,535	134,113
Surface Transportation Program	80	78,991	70,957	110,015	180,072	128,551	156,969	167,572	175,179	172,962
Donor State Bonus	80	19,590	26,326	-	-	-	-	-	-	-
Congestion Air Quality	80	9,548	9,661	8,331	9,472	16,912	20,833	22,131	23,428	21,795
Minimum Guarantee	80	27,936	51,056	-	-	46,330	56,197	54,852	47,602	44,793
Pub. Law 104 Restoration Funds	80	-	-	6,077	3,534	-	-	-	-	-
Recreational trails	80	-	-	-	-	653	871	1,094	1,118	1,003
Demonstration & High Priority Projects	80	26,509	30,943	23,385	26,509	28,225	38,489	48,654	50,476	48,752
Statewide Planning & Research	80	6,649	6,460	6,143	8,122	10,008	12,068	13,055	13,527	13,160
Metro. Planning	80	2,301	2,295	2,286	2,601	2,726	3,140	3,170	3,233	3,283
Apportionments		408,762	433,764	368,511	466,311	532,034	669,803	712,079	746,944	745,698

Original Apportionments - Does not show transfers between various funds.

(1) Reflects a reduction of 12.5424% to comply with Section 1003(c) of ISTEA.

(2) Includes rescission of federal-aid apportionments.

Construction Awards

Approved by the Missouri Highways & Transportation Commission

($ Millions)

State Fiscal Year	Amount*
1990	310.9
1991	299.2
1992	355.9
1993	346.2
1994	436.5
1995	460.4
1996	440.9
1997	472.6
1998	557.8
1999	629.0
2000	753.5
2001	907.8

2002 State Fiscal Year by Month:

July	116.2
August	67.8
September	74.7
October	76.9
November	49.1
December	36.4
January	66.1
February	103.4
March	35.2
April	48.6
May	132.1
June	127.9
Total	934.4

*Does not include 3% contingencies

Missouri Department of Transportation
Effective October 1, 2002
Motor Fuel Taxes

Cents Per Gallon:	Diesel	Gasoline	Gasohol
State:	17.00	17.00	17.00
Federal:			
Underground Storage Tank	0.10	0.10	0.10
General Fund	0.00	0.00	2.50
Transit Account	2.86	2.86	2.86
Highway Account	21.44	15.44	7.64
Total Federal	24.40	18.40	13.10

FY02 Net Motor Fuel Gallons Taxed: (Millions)

Gas	3,033
Diesel	914
Total	3,947

FY02 Yield from 1-cent per gallon Motor Fuel Tax: (Millions)

State	(70%)	27.63
City	(15%)	5.92
* County	(15%)	5.92
Total		$39.47

* Effective July 1994 (Article IV Section 30(a))
The counties' share is 10% of the first 11 cents and 15% of the tax over 11 cents with St. Louis City receiving 5% of the additional 5%.

Decals for LP, Natural Gas or Electrical Powered Vehicles

	Passenger or Commercial	Farm
Less than 18,000 lbs.	$ 75.00	$ 75.00
18,000 - 36,000 lbs.	$ 150.00	$ 100.00
Greater Than 36,000 lbs.	$ 1,000.00	$ 250.00

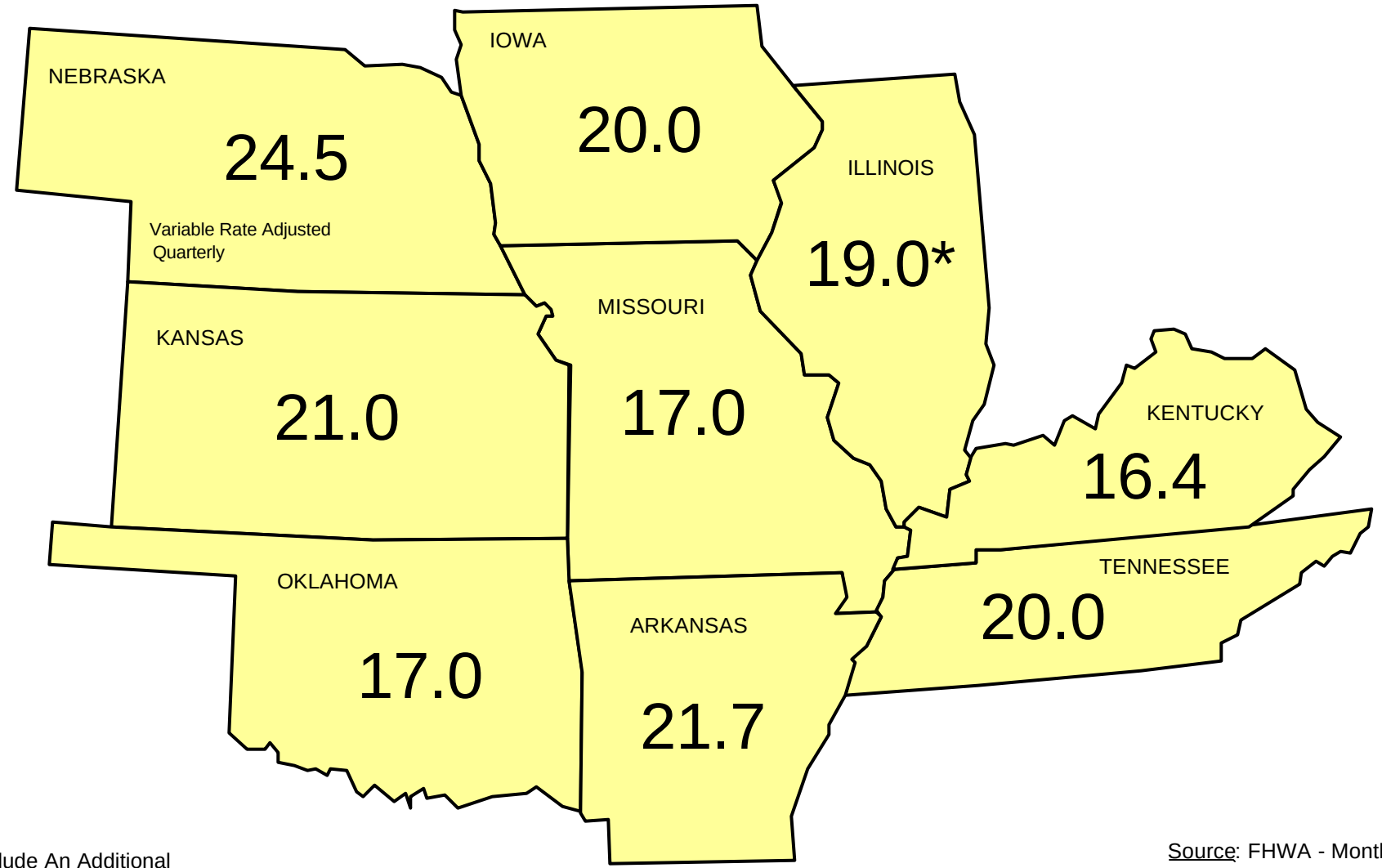
Vehicles Registered Out of State - $8.00/Vehicle (Good for 15 Days)

Missouri Department of Transportation

Surrounding States Gasoline Tax Rates

In Effect 3/01/02

(Cents per Gallon)



oes Not Include An Additional

Source: FHWA - Monthly Motor

Missouri Department of Transportation

Gasoline Tax Rate Comparison - All States

As of March 1, 2002

	RATE	RANKING
Alabama	18.0	36 T
Alaska	8.0	49
Arizona	18.0	36 T
Arkansas	21.7	21
California	18.0	36 T
Colorado	22.0	16 T
Connecticut	25.0	6 T
Delaware	23.0	14 T
Florida	13.6	47
Georgia	7.5	50
Hawaii	16.0	43 T
Idaho	25.0	6 T
Illinois	19.0	32 T
Indiana	15.0	45
Iowa	20.0	25 T
Kansas	21.0	22 T
Kentucky	16.4	42
Louisiana	20.0	25 T
Maine	22.0	16 T
Maryland	23.5	13
Massachusetts	21.0	22 T
Michigan	19.0	32 T
Minnesota	20.0	25 T
Mississippi	18.4	35
Missouri	**17.0**	**40** T
Montana	27.0	3
Nebraska	24.5	9 T
Nevada	24.75	8
New Hampshire	19.5	31
New Jersey	10.5	48
New Mexico	18.5	34
New York	22.0	16 T
North Carolina	24.2	11
North Dakota	21.0	22 T
Ohio	22.0	16 T
Oklahoma	17.0	40 T
Oregon	24.0	12
Pennsylvania	26.0	4
Rhode Island	29.0	1
South Carolina	16.0	43 T
South Dakota	22.0	16 T
Tennessee	20.0	25 T
Texas	20.0	25 T
Utah	24.5	9 T
Vermont	20.0	25 T
Virginia	17.5	39
Washington	23.0	14 T
West Virginia	25.65	5
Wisconsin	27.3	2
Wyoming	14.0	46

Source: FHWA - Monthly Motor Fuel Reported By States

Missouri Department of Transportation
Net Motor Fuel Gallons Taxed
(Millions)

Fiscal Year	Gasoline[1]	Diesel	Total	% Change
1970	2,125	186	2,311	6.107
1971	2,241	201	2,442	5.669
1972	2,380	232	2,612	6.962
1973	2,500	259	2,759	5.628
1974	2,414	275	2,689	-2.537
1975	2,410	260	2,670	-0.707
1976	2,499	272	2,771	3.783
1977	2,604	302	2,906	4.872
1978	2,679	330	3,009	3.544
1979	2,726	360	3,086	2.559
1980	2,516	364	2,880	-6.675
1981	2,378	372	2,750	-4.514
1982	2,360	387	2,747	-0.109
1983	2,362	388	2,750	0.109
1984	2,424	422	2,846	3.491
1985	2,494	454	2,948	3.584
1986	2,538	459	2,997	1.662
1987	2,625	497	3,122	4.171
1988	2,602	500	3,102	-0.641
1989	2,621	590	3,211	3.514
1990	2,638	615	3,253	1.308
1991	2,629	600	3,229	-0.738
1992	2,666	603	3,269	1.239
1993	2,702	613	3,315	1.407
1994[2]	2,771	705	3,476	4.857
1995	2,795	698	3,493	0.489
1996	2,865	754	3,619	3.607
1997	2,886	798	3,684	1.796
1998	2,927	796	3,723	1.059
1999[3]	2,924	840	3,764	1.101
2000	3,070	912	3,982	5.792
2001	2,961	872	3,833	-3.742
2002	3,033	914	3,947	2.974

[1] Gasoline gallons include gasohol gallons

[2] 1/1/94 Federal government moved the collection point to the terminal. All tax exempt diesel had to be dyed.

[3] The collection of motor fuel tax was moved from the distributor to the rack (terminal) on January 1, 1999. FY 2000 was the first full year of collections at the rack.

Missouri Department of Transportation
Net Gasohol Gallons Taxed
(Thousands)

Calendar Year	Gasohol Gallons	% Change
1982	6,759	
1983	10,662	57.75
1984	13,855	29.95
1985	18,761	35.41
1986	14,316	-23.69
1987	21,911	53.05
1988	134,830	515.35
1989	157,058	16.49
1990	267,412	70.26
1991	239,045	-10.61
1992	252,989	5.83
1993	274,217	8.39
1994	292,398	6.63
1995	212,387	-27.36
1996	138,102	-34.98
1997	74,193	-46.28
1998	79,636	7.34
1999	152,570	91.58
2000	261,104	71.14
2001	235,968	-9.63

Missouri Department of Transportation
Net Motor Fuel Revenue Distributions
(Millions)

Fiscal Year	Cities	Counties	State	Total
1970	17.1	5.7	92.7	115.5
1971	18.2	6.1	97.7	121.9
1972	19.3	6.4	103.4	129.2
1973[1]	26.7	8.9	141.5	177.0
1974	28.9	9.6	151.4	189.9
1975	27.9	9.3	148.6	185.8
1976	28.8	9.6	156.1	194.4
1977	30.3	10.1	163.0	203.3
1978	31.3	10.4	168.2	210.0
1979	32.5	10.8	174.3	217.6
1980[2]	30.5	13.3	160.0	203.7
1981	28.8	19.2	146.3	194.3
1982	28.9	19.3	144.7	192.8
1983	29.0	19.3	145.2	193.5
1984	29.9	19.9	148.4	198.2
1985	31.0	20.7	155.5	207.2
1986	31.3	20.9	158.9	211.0
1987[3]	32.5	21.7	163.7	217.9
1988	49.9	33.3	251.2	334.3
1989	53.1	35.4	263.8	352.3
1990	53.6	35.7	266.1	355.4
1991	52.7	35.1	269.1	356.8
1992[4]	54.3	36.2	277.4	368.0
1993	64.1	42.7	324.2	430.9
1994[5]	68.3	45.5	344.9	458.7
1995	79.4	60.0	387.1	526.5
1996[6]	80.9	61.4	402.4	544.7
1997	93.2	73.1	460.3	626.6
1998[7]	95.7	75.1	445.6	616.4
1999[7]	95.3	74.7	453.3	623.3
2000[8]	101.0	79.2	480.2	660.4
2001[7]	98.4	77.2	470.7	646.3
2002	98.6	77.4	493.7	669.7

[1] Gas tax rate increased from 5 cents to 7 cents per gallon August 13, 1972.

[2] Effective with the March 1980 disbursement, the state's share decreased from 80% to 75%. Counties increased from 5% to 10%.

[3] Prop. A increased rate to 11 cents per gallon effective June 1, 1987; however no additional funds were received in FY 1987.

[4] Gas tax rate increased 2 cents per gallon effective April 1, 1992

[5] Gas tax rate increased 2 cents per gallon effective April 1, 1994.

[6] Gas tax rate increased 2 cents per gallon effective April 1, 1996

[7] State share net of Article X refunds

[8] City, county and state share net of Article X refunds

Missouri Department of Transportation
Vehicle Registrations
Calendar Year 2001

Vehicle Type	Number
Passenger Cars	2,907,793
R.V. & Van Pool	19,953
Trucks	
Local	160,615
Beyond Local	1,040,430
Prorates*	42,431
Total Trucks	1,243,476
Buses	9,288
Motorcycles	64,470
Total Motor Vehicles	**4,244,980**
Trailers	546,524

*Vehicles registered to travel in other states with fees prorated on mileage.

Missouri Department of Transportation
2001 Missouri Truck Registrations

By Registered Weight Group and Zone of Operation

(Calendar Year)

Weight Group	Beyond Local	Prorate*	Subtotal	Local	Total**
6,000 lbs. & under	707,564	9	707,573	48,326	755,899
6,001 to 12,000 lbs.	269,872	808	270,680	42,027	312,708
12,001 to 18,000 lbs.	32,985	263	33,248	23,749	56,997
18,001 to 24,000 lbs.	14,569	444	15,013	18,812	33,825
24,001 to 30,000 lbs.	8,769	1,728	10,497	10,340	20,837
30,001 to 36,000 lbs.	2,472	2,133	4,605	3,370	7,975
36,001 to 42,000 lbs.	847	544	1,391	1,275	2,666
42,001 to 48,000 lbs.	871	1,020	1,891	2,166	4,056
48,001 to 54,000 lbs.	1,543	2,494	4,037	5,271	9,308
54,001 to 60,010 lbs.	246	736	982	590	1,572
60,011 to 66,000 lbs.	121	726	847	1,024	1,871
66,001 to 72,000 lbs.	0	0	0	305	305
72,001 to 73,280 lbs.	0	0	0	385	385
66,001 to 73,280 lbs.	84	665	749	0	749
73,281 to 78,000 lbs.	20	87	107	0	107
Over 78,000 lbs.	467	30,774	31,241	2,974	34,216
Total	1,040,430	42,431	1,082,861	160,615	1,243,476

* Vehicles registered to travel in other states with fees prorated on mileage.

** This does not include 19,953 trucks registered as recreational vehicles at a flat fee of $32.00.

Missouri Department of Transportation

Annual Passenger Car Fees & Sharing Status

Horsepower or Description	Current Fee	Original Fee	Shared Amount	Share of Current Fee	
				*State	**Local
Under 12 H.P.	$18.00	$5.50	$12.50	$14.875	$3.125
12 H.P. to 24 H.P.	21.00	9.00	12.00	18.000	3.000
24 H.P. to 36 H.P.	24.00	11.50	12.50	20.875	3.125
36 H.P. to 48 H.P.	33.00	20.50	12.50	29.875	3.125
48 H.P. to 60 H.P.	39.00	25.50	13.50	35.625	3.375
60 H.P. to 72 H.P.	45.00	32.00	13.00	41.750	3.250
Over 72 H.P.	51.00	38.00	13.00	47.750	3.250
Motor-cycle	8.50	6.50	2.00	8.000	0.500
Motor-tricycle	10.00	8.00	2.00	9.500	0.500
Van Pool	32.00	25.50	6.50	30.375	1.625
Recreational Vehicle	32.00	25.50	6.50	30.375	1.625
Historic Vehicle	25.00	10.00	15.00	21.250	3.750
Personalized	15.00	12.00	3.00	14.250	0.750

* Original Fee plus 75% of shared amount.

** 25% of shared amount.

Missouri Department of Transportation

Annual Truck Fees & Sharing Status

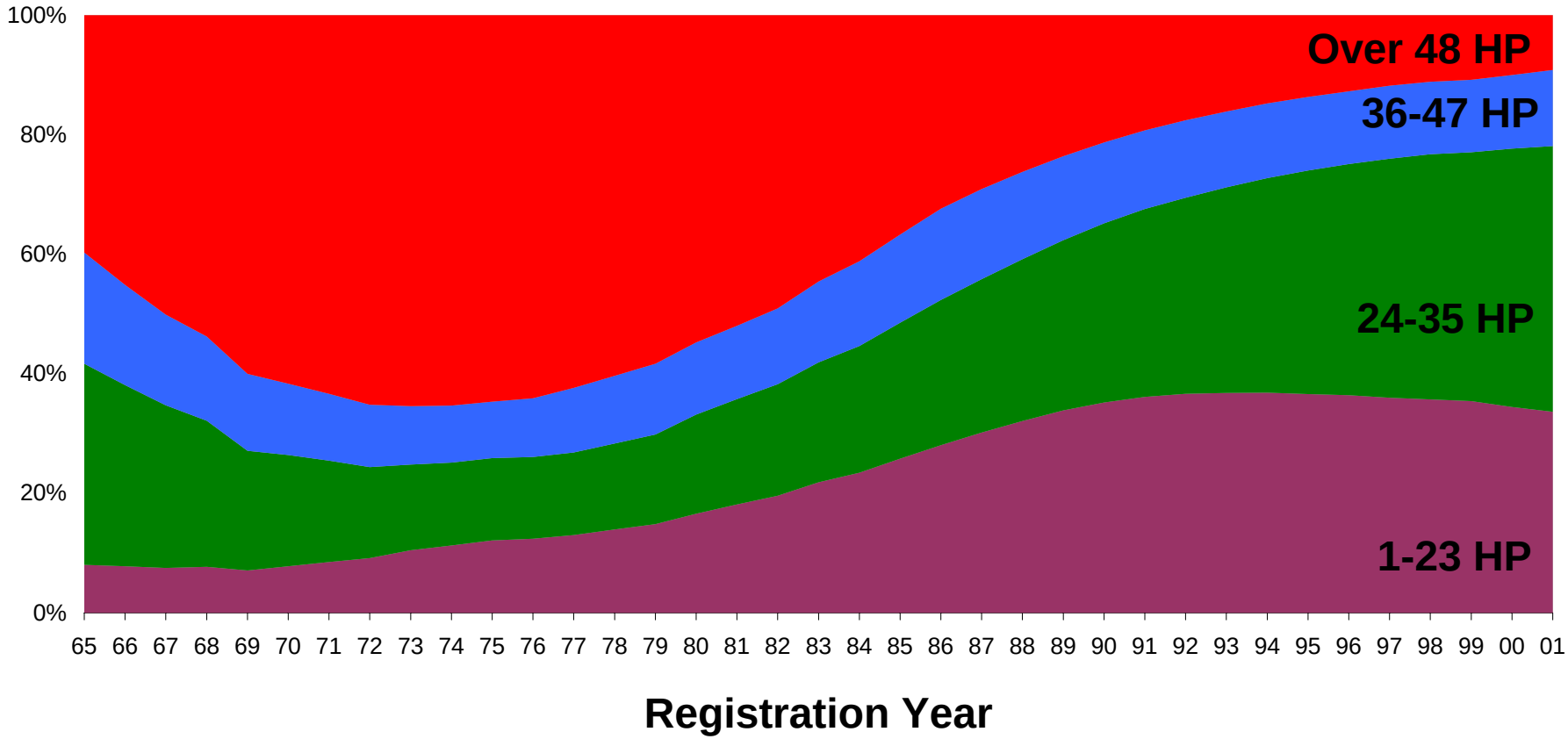
	Current Total Fee	Original Fee	Shared Amount	Share of Current Fee	
				*State	**Local
Local Trucks:					
6,000 & Under	15.50	15.50	0.00	15.500	0.000
6,001 to 12,000 lbs.	18.00	18.00	0.00	18.000	0.000
12,001 to 18,000 lbs	20.50	20.50	0.00	20.500	0.000
18,001 to 24,000 lbs.	27.50	27.50	0.00	27.500	0.000
24,001 to 30,000 lbs.	45.50	45.50	0.00	45.500	0.000
30,001 to 36,000 lbs.	67.50	67.50	0.00	67.500	0.000
36,001 to 42,000 lbs.	100.50	100.50	0.00	100.500	0.000
42,001 to 48,000 lbs.	135.50	135.50	0.00	135.500	0.000
48,001 to 54,000 lbs.	170.50	170.50	0.00	170.500	0.000
54,001 to 60,010 lbs.	200.50	200.50	0.00	200.500	0.000
60,011 to 66,000 lbs.	270.50	270.50	0.00	270.500	0.000
66,001 to 72,000 lbs.	335.50	335.50	0.00	335.500	0.000
Over 72,000	350.50	350.50	0.00	350.500	0.000
Beyond Local and Prorate* Trucks:**					
6,000 & Under	25.50	20.50	5.00	24.250	1.250
6,001 to 12,000 lbs.	38.00	30.50	7.50	36.125	1.875
12,001 to 18,000 lbs	63.00	50.50	12.50	59.875	3.125
18,001 to 24,000 lbs.	100.50	80.50	20.00	95.500	5.000
24,001 to 30,000 lbs.	180.00	130.50	49.50	167.625	12.375
30,001 to 36,000 lbs.	275.50	200.50	75.00	256.750	18.750
36,001 to 42,000 lbs.	413.00	300.50	112.50	384.875	28.125
42,001 to 48,000 lbs.	550.50	400.50	150.00	513.000	37.500
48,001 to 54,000 lbs.	688.00	500.50	187.50	641.125	46.875
54,001 to 60,010 lbs.	825.50	600.50	225.00	769.250	56.250
60,011 to 66,000 lbs.	1100.50	800.50	300.00	1025.500	75.000
66,001 to 73,280 lbs.	1375.50	1050.50	325.00	1294.250	81.250
73,281 to 78,000 lbs.	1650.50	1050.50	600.00	1500.500	150.000
Over 78,000 lbs.	1719.50	1050.50	669.00	1552.250	167.250

* Original fee plus 75% of shared amount.

** 25% of shared amount.

*** Vehicles registered in other states with fees prorated on mileage.

Missouri Department of Transportation
Passenger Car Registrations
By Taxable Horsepower Range



Missouri Department of Transportation
Buses and Trailers
Annual License Fees

Buses-School	$25.50
Buses-Transit	
40 Passengers or less	$25.50
41 to 45 Passengers	$35.50
Over 45 Passengers	$50.50
Buses-Local	
10 Passengers or less	$50.50
11 to 18 Passengers	$90.50
19 to 25 Passengers	$125.50
26 to 29 Passengers	$145.50
30 to 33 Passengers	$165.50
34 to 37 Passengers	$185.50
38 to 41 Passengers	$205.50
42 to 45 Passengers	$225.50
Buses-Beyond Local	
10 Passengers or less	$100.50
11 to 18 Passengers	$180.50
19 to 25 Passengers	$250.50
26 to 29 Passengers	$290.50
30 to 33 Passengers	$330.50
34 to 37 Passengers	$370.50
38 to 41 Passengers	$410.50
42 to 45 Passengers	$450.50
Trailers	
1 Year	$7.50
3 Years	$22.50
Permanent	$52.50

Missouri Department of Transportation
Sharing of Highway User Fees

Fund Source	State Share		Local Share	
	Highway Use	Non-Highway Transportation	Cities	Counties
Motor Fuel				
First 11 cents	75%		15%	10%
Additional 6 cents	70%		15%	15%[1]
Sales Tax (1/2 Sales Tax on Motor Vehicles)				
3% General	74%	1%	15%	10%
1% Prop. C [2]	74%	1%	15%	10%
Use Tax				
3% General	100%			
1% Prop. C	75%		15%	10%
License & title fees				
Prior to 1/1/80	100%			
Increases After 1/1/80	75%		15%	10%

[1]Effective with the July 1994 distribution the counties receive 10% of the first 11 cents and 15% over 11 cents with St. Louis city receiving 5% of the additional 5%.

[2]This is the current distribution being made by the Department of Revenue; however, Article IV, Section 30(b).3 of the Missouri Constitution provides that any increase in taxes on motor vehicles is to be distributed 15% to cities, 10% to counties and 75% to the State Road Fund.

Distribution Formula:

Cities:

City's Share = Ratio of City's Population to Total Population.

An individual city's share of motor fuel tax is guaranteed to be not less than was generated by their own tax in 1960 prior to the elimination of local motor fuel taxes in 1962. Currently all cities are receiving more than the guaranteed minimum.

Counties:

One-Half On Ratio of County's Rural Assessed Land Valuation to State Total.

One-Half On Ratio of County's Rural Road Mileage (County Roads Only) to State Total.

Missouri Department of Transportation

Local Sharing of Highway User Fees

By Fiscal Year

(Thousands of Dollars)

	Cities				Counties				Total			
	Motor Fuel Revenue	Vehicle Sales & Use Tax	Increase in Vehicle Registration Fees	Total	Motor Fuel Revenue	Vehicle Sales & Use Tax	Increase in Vehicle Registration Fees	Total	Motor Fuel Revenue	Vehicle Sales & Use Tax	Increase in Vehicle Registration Fees	Total
1980	30,460	1,758	0	32,218	13,280	1,172	0	14,452	43,740	2,930	0	46,670
1981	28,789	4,400	0	33,189	19,190	2,934	0	22,124	47,979	7,334	0	55,313
1982	28,910	4,522	233	33,665	19,273	3,014	155	22,442	48,183	7,536	388	56,107
1983	28,989	6,373	1,169	36,531	19,326	4,249	779	24,354	48,315	10,622	1,948	60,885
1984	29,901	10,061	1,418	41,380	19,934	6,707	946	27,587	49,835	16,768	2,364	68,967
1985	31,022	11,067	8,583	50,672	20,682	7,379	5,722	33,783	51,704	18,446	14,305	84,455
1986	31,288	11,838	10,276	53,402	20,857	7,891	6,851	35,599	52,145	19,729	17,127	89,001
1987	32,541	12,396	11,083	56,020	21,694	8,264	7,389	37,347	54,235	20,660	18,472	93,367
1988	49,879	12,742	11,974	74,595	33,253	8,495	7,982	49,730	83,132	21,237	19,956	124,325
1989	53,087	13,203	12,252	78,542	35,391	8,802	8,168	52,361	88,478	22,005	20,420	130,903
1990	53,577	13,878	12,806	80,261	35,718	9,252	8,537	53,507	89,295	23,130	21,343	133,768
1991	52,668	12,446	12,800	77,914	35,114	8,297	8,533	51,944	87,782	20,743	21,333	129,858
1992	54,322	12,763	13,197	80,282	36,221	8,510	8,800	53,531	90,543	21,273	21,997	133,813
1993	64,051	13,990	13,525	91,566	42,694	9,325	9,015	61,034	106,745	23,315	22,540	152,600
1994	68,280	17,249	14,028	99,557	45,520	11,499	9,352	66,371	113,800	28,748	23,380	165,928
1995	79,396	18,639	14,444	112,479	59,977	12,426	10,000	82,403	139,373	31,065	24,444	194,882
1996	80,949	19,757	15,332	116,038	61,390	13,172	10,308	84,870	142,339	32,929	25,640	200,908
1997	93,202	20,339	16,206	129,747	73,089	13,560	10,346	96,995	166,291	33,899	26,552	226,742
1998	95,725	21,874	15,375	132,974	75,051	14,583	10,250	99,884	170,776	36,457	25,625	232,858
1999	95,322	24,465	17,180	136,967	74,743	16,310	11,453	102,506	170,065	40,775	28,633	239,473
2000	101,019	23,878	15,747	140,644	79,227	15,919	10,498	105,644	180,246	39,797	26,245	246,288
2001	98,426	25,475	18,743	142,644	77,192	16,984	12,496	106,672	175,618	42,459	31,239	249,316
2002	98,640	28,500	17,701	144,841	77,351	18,998	11,798	108,147	175,991	47,498	29,499	252,988

Missouri Department of Transportation
Statewide Mileage & Vehicle Miles of Travel
As of December 31, 2001

		Miles	% of Total	Annual Vehicle Miles (Millions)	% of Total
			State System		
Interstate:	Rural	801	0.7	7,097	10.5
	Urban	380	0.3	10,779	15.9
	Total	1,181	1.0	17,876	26.4
Primary:	Rural	6,325	5.1	12,301	18.2
	Urban	483	0.4	3,772	5.6
	Total	6,808	5.5	16,073	23.8
Supplementary:	Rural	23,357	18.8	7,675	11.4
	Urban	967	0.8	5,869	8.7
	Total	24,324	19.6	13,544	20.0
Total State:	Rural	30,483	24.6	27,073	40.0
	Urban	1,830	1.5	20,420	30.2
	Total	32,313	26.0	47,493	70.2
			Local System		
City Streets:	Rural	5,599	4.5	NA	NA
	Urban	14,046	11.3	NA	NA
	Total	19,645	15.8	NA	NA
County Roads:	Rural	71,282	57.4	NA	NA
	Urban	0	0.0	NA	NA
	Total	71,282	57.4	NA	NA
Other Local:	Rural	906	0.7	NA	NA
	Urban	0	0.0	NA	NA
	Total	906	0.7	NA	NA
Total Local:	Rural	77,787	62.7	NA	NA
	Urban	14,046	11.3	NA	NA
	Total	91,833	74.0	20,142	29.8
			Total All system		
	Rural	108,270	87.2	NA	NA
	Urban	15,876	12.8	NA	NA
	Total	124,146	100.0	67,635	100.0

2001 STATEWIDE* TRAVEL
ANNUAL VEHICLE MILES
BY VEHICLE TYPE
(In Thousands)

	Number	Percent
Passenger Cars, Vans and Pickups	58,098,465	85.90
Single Units / Buses	2,996,230	4.43
Combination Units	6,540,305	9.67
	67,635,000	100.00

*Includes local roads and streets.

Missouri Department of Transportation
Vehicle Miles of Travel
State Highway System

Calendar Year	Annual Vehicle Miles (Billions)
1960	10.06
1961	10.61
1962	11.09
1963	11.38
1964	11.81
1965	12.43
1966	14.30
1967	15.84
1968	16.77
1969	17.36
1970	17.60
1971	19.05
1972	20.75
1973	22.04
1974	22.03
1975	22.29
1976	23.47
1977	24.14
1978	25.38
1979	25.33
1980	24.78
1981	25.34
1982	25.53
1983	26.68
1984	27.99
1985	28.54
1986	30.15
1987	31.51
1988	33.06
1989	35.01
1990	36.00
1991	36.09
1992	37.74
1993	38.85
1994	40.72
1995	41.91
1996	42.91
1997	44.30
1998	45.39
1999	46.95
2000	46.97
2001	47.49